

MINUTES
DEERFIELD TOWNSHIP BOARD
BUDGET HEARING OF MARCH 19, 2018

Meeting called to order at 7:50 pm by Clerk Walter Nelson

Absent	Tim Murphy	Supervisor
Present	Walter Nelson	Clerk
Absent	Connie Lynch	Treasurer
Present	Randy Martin	Trustee
Present	Alan Johns	Trustee

Ryan Martin and Tim Wolters were also present.

The board reviewed the proposed budget for the 2018/2019 fiscal year (which included the proposed property tax levy of \$116,100.00 for the 2018/2019 fiscal year)

2017/18 Ending Fund Balance	\$445,000.00
Committed Funds	\$20,000.00
2017/18 Beginning Fund Balance	\$425,000.00
Total Revenues	\$565,600.00
Total Expenditures	\$941,275.00
Ending Fund Balance	\$49,325.00

Motioned by Walter Nelson seconded by Randy Martin to adopt the 2018/19 general fund budget to the activity level as presented, roll call vote 3 aye 0 nay, motion carried.

Motioned by Walter Nelson seconded by Alan Johns to amend the 2017/18 budget raising attorney from \$10,000.00 to \$15,000.00 and insurance from \$10,000.00 to \$12,000.00 taking the increase from ending fund balance, roll call vote 3 aye 0 nay, motion carried.

The board reviewed the fire fund 2018/2019 proposed operating and equipment replacement budgets.

2018/19 Operating Beginning Fund Balance	\$234,000.00
Total Revenues	\$115,131.00
Total Expenditures	\$141,650.00
Ending Fund Balance	\$208,000.00

2018/19 Equip Rep Beginning Fund Balance	\$101,000.00
Total Revenues	\$115,131.00
Total Expenditures	\$20,000.00
Ending Fund Balance	\$196,131.00

Motioned by Walter Nelson seconded Alan Johns to adopt the fire fund budgets as presented to the activity level, roll call vote 3 aye 0 nay, motion carried.

Chief Martin proposed amending the 2017/18 fire fund operating budget increasing fire fighter wages from \$40,000.00 to \$58,500.00, payroll taxes increase from \$6,000.00 to \$11000.00, fleet auto insurance from \$15,000.00 to \$16,100.00, printing and publishing from \$25.00 to \$40.00, and capital outlay from \$10,000.00 to \$13,000.00. Motioned by Alan Johns seconded by Walter Nelson to approve the amendments, roll call vote 3 aye 0 nay, motion carried.

Motion Alan Johns seconded by Randy Martin to adjourn, motion carried. Meeting adjourned at 8:20 P.M.

Walter Nelson

Deerfield Township Clerk