

MINUTES
DEERFIELD TOWNSHIP BOARD
BUDGET HEARING MARCH 16, 2020

Meeting called to order at 8:25 p.m. by Supervisor Tim Murphy

Present	Tim Murphy	Supervisor
Present	Walter Nelson	Clerk
Present	Connie Lynch	Treasurer
Present	Randy Martin	Trustee
Present	Alan Johns	Trustee

Fire Chief Ryan Martin and Assistant Fire Chief Tim Wolters were also present.

The board discussed the budget for fiscal year 2020/2021 fiscal year, motioned by Alan Johns seconded by Connie Lynch adopt the proposed budget with an estimated beginning fund balance of \$493,000.00, estimated revenues of \$621,000.00, expenditures of \$1,075,225.00, and ending fund balance of \$38,775.00, roll call vote 5 aye 0 nay, motion carried. This reflects an increase of \$3,000.00 to Elections Capital Outlay and decrease in Ending Fund Balance to \$38,775.00 from the budget proposed at the budget workshop.

The board discussed amending the current fiscal year budget, motioned by Alan Johns seconded by Randy Martin to adopt the proposed amendments, increasing first response from \$7,500.00 to \$11,000.00, increasing social security from \$5,000.00 to \$6,000.00, and drains at large from \$4,000.00 to \$8,000.00, increasing total expenditures to \$800,825.00, and reducing the ending fund balance to \$19,675.00, roll call vote 5 aye 0 nay, motion carried.

Fire Chief Ryan Martin and Assistant Fire Chief Tim Wolters presented proposals for the fire department 2020/2021 fiscal year budget for operations estimated beginning fund balance of \$222,445.68, revenues \$120,996.00, expenditures of \$147,925.00, and ending fund balance of \$195,516.68, and for equipment replacement beginning fund balance \$35,877.13, revenues \$122,018.00, expenditures of \$128,700.00, and ending fund balance of \$29,195.13, motioned by Walter Nelson seconded by Randy Martin to adopt the proposed fire department budget hearing, roll call vote 5 aye, 0 nay, motion carried.

Fire Chief Ryan Martin and Assistant Fire Chief Tim Wolters presented proposals for amendments to the 2019/2020 fire department budget, Increase Fees and per diem from \$5000.00 to \$1,400.00, contractual services from \$7,500 to \$7,600, Fleet Auto Insurance from \$16,000.00 to \$19,000.00, increase Capital Outlay over \$5,000.00 from \$20,000.00 to \$100,000.00, increase interest payments from \$6,000.00 to \$7,000.00, Operations Ending Fund balance \$222,445.68 and Equipment Replacement Ending Fund Balance \$35,877.13, motioned by Walter Nelson seconded by Randy Martin adopt the amendments to the fire department budget, roll call vote 5 aye 0 nay, motion carried.

Motioned by Walter Nelson seconded by Alan Johns to adjourn, motion carried, meeting adjourned at 8:35 a.m.

Walter Nelson

Deerfield Township Clerk